

**STATE OF ARKANSAS
APPROPRIATION SUMMARY
FISCAL YEAR 2010**

AGENCY	FOOTNOTE	GENERAL REVENUE DISTRIBUTION	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS	TOTAL OPERATING APPROPRIATION	MISCELLANEOUS, REFUNDS, CONTINGENCY
LEGISLATIVE OFFICES											
House of Representatives	**		\$ 6,553,009				\$ 1,975,000			\$ 8,528,009	
Joint Interim Committee on Legislative Facilities										-	
Legislative Audit	**		34,020,959							34,020,959	
Legislative Research (includes Disbursing Officer)	**		17,996,881							17,996,881	
Senate	**		3,910,116				665,000			4,575,116	
TOTAL LEGISLATIVE OFFICES		\$ -	\$ 62,480,965	\$ -	\$ -	\$ -	\$ 2,640,000	\$ -	\$ -	\$ 65,120,965	\$ -
JUDICIAL OFFICES											
Administrative Office of the Courts	**		\$ 12,432,080		\$ 1,158,343	\$ 250,000		\$ 850,000	\$ 4,385,453	\$ 19,075,876	
Attorney General	**		14,534,711	32,995	3,531,823			4,008,023		22,107,552	
Court of Appeal	**		4,107,062							4,107,062	
Judicial Discipline and Disability Commission	*	635,931	635,931							635,931	
Prosecutor Coordinator	**		926,955	72,000						998,955	
Supreme Court	**		4,058,859			20,000				4,078,859	
TOTAL JUDICIAL OFFICES		\$ 635,931	\$ 36,695,598	\$ 104,995	\$ 4,690,166	\$ 270,000	\$ -	\$ 4,858,023	\$ 4,385,453	\$ 51,004,235	\$ -
OTHER CONSTITUTIONAL OFFICES											
Auditor of State (includes Constitutional/Fiscal Disbursing Officer)	**		\$ 24,948,554	\$ 120,000	\$ 3,970,000	\$ 16,503,000	\$ 35,738,032	\$ 120,000	\$ 16,710,546	\$ 98,110,132	
Board of Finance								809,579		809,579	603,000,000
Game & Fish Commission				120,919,363						120,919,363	
Governor's Mansion Commission	**		1,054,273			500,000				1,554,273	
Highway & Transportation Department	*	354,000	354,000	749,105,532	773,544,468			204,600,000		1,727,604,000	
Land Department	**		3,283,060			21,933,104				25,216,164	
Lottery Commission								9,500,000		9,500,000	
Office of the Governor	**		5,534,996							5,534,996	500,000
Office of the Lieutenant Governor	**		361,469							361,469	
Secretary of State	**		17,782,571	22,050	4,915,225	305,000		50,000	450,000	23,524,846	
Treasurer of State	**		3,907,512	600,000				200,000	7,266,312	11,973,824	2,320,000,000
Treasurer of State - County Aid		19,741,546	19,741,546	160,000,000	22,000,000			254,000,000		455,741,546	
Treasurer of State - Municipal Aid		27,506,526	27,506,526	120,000,000				4,000,000		151,506,526	
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 47,602,072	\$ 104,474,507	\$ 1,150,766,945	\$ 804,429,693	\$ 39,241,104	\$ 35,738,032	\$ 473,279,579	\$ 24,426,858	\$ 2,632,356,718	\$ 2,923,500,000
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS											
Abstracters' Board				\$ 55,747						\$ 55,747	
Accountancy Board						1,147,804				1,147,804	
Acupuncture & Related Techniques Board						11,000				11,000	
Appraiser Licensing and Certification Board						457,673				457,673	
Architects, Landscape Architects and Interior Designers Board						412,531				412,531	
Athletic Commission				96,861						96,861	
Athletic Training Board						20,517				20,517	
Auctioneer's Licensing Board						192,340				192,340	
Barber Examiners Board						243,512				243,512	
Beef Council				1,100,000						1,100,000	
Burial Association Board						253,009				253,009	
Capitol Zoning District Commission	*	230,682	230,682							230,682	
Catfish Promotion Board				255,000						255,000	
Cemetery Board						91,261				91,261	
Child Abuse & Neglect Prevention Board	*			397,962	291,954					689,916	
Chiropractic Examiners Board						144,000				144,000	
Collection Agencies Board						1,481,686				1,481,686	
Contractor's Licensing Board						2,360,220				2,360,220	

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Corn & Grain Sorghum Promotion Board	10			1,200,000						1,200,000	
Dental Examiners Board						379,568				379,568	
Dietetics Licensing Board						34,361				34,361	
Dispensing Opticians Board				46,884						46,884	
Embalmers & Funeral Directors Board						202,236				202,236	
Examiners in Counseling Board						224,432				224,432	
Examiners in Speech Pathology & Audiology						132,355				132,355	
Examiners of Alcoholism & Drug Abuse Counselors Board						25,113				25,113	
Fire Protection Licensing Board									137,359	137,359	
Health Education Board						5,592				5,592	
Hearing Instrument Dispensers Board						23,604				23,604	
Home Inspector Registration Board									51,090	51,090	
Manufactured Home Commission				583,252						583,252	
Massage Therapy Board						143,154				143,154	
Medical Board						3,411,075				3,411,075	
Motor Vehicle Commission				609,460						609,460	
Nursing Board				2,522,555		670,800				3,193,355	
Optometry Board						156,635				156,635	
Pharmacy Board				1,364,555		550,000				1,914,555	
Physical Therapy Board						265,919				265,919	
Podiatric Medicine Board						4,948				4,948	
Private Career Education Board				376,714		100,500		500,000		977,214	
Professional Bail Bondsman Licensing Board						500,000			319,424	819,424	
Professional Engineers & Land Surveyors Board						610,703				610,703	
Psychology Board						189,120				189,120	
Real Estate Commission						1,518,916				1,518,916	
Registration for Foresters Board						20,026				20,026	
Registration for Professional Geologists Board						73,143				73,143	
Registration for Professional Soil Classifiers Board						1,296				1,296	
Rice Research & Promotion Board				6,980,696						6,980,696	
Sanitariums Board						10,847				10,847	
Social Work Licensing Board				146,293						146,293	
Soybean Board				8,101,000						8,101,000	
Towing and Recovery Board						163,218				163,218	
Veterinary Medical Examining Board				115,816						115,816	
Wheat Promotion Board				791,871						791,871	
TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS		\$ 230,682	\$ 230,682	\$ 24,744,666	\$ 291,954	\$ 16,233,114	\$ -	\$ 500,000	\$ 507,873	\$ 42,508,289	\$ -
INSTITUTIONS OF HIGHER EDUCATION											
Arkansas Northeastern College		\$ 8,619,599	\$ 10,252,336			\$ 28,150,000				\$ 38,402,336	
Arkansas State University - Beebe		12,236,188	15,210,978			82,695,000				97,905,978	
Arkansas State University - Jonesboro		56,762,989	65,678,281			237,174,683			3,496,605	306,349,569	
Arkansas State University - Mountain Home		3,633,326	4,715,579			32,870,000				37,585,579	
Arkansas State University - Newport		6,079,891	7,896,258			27,945,000				35,841,258	
Arkansas Tech University		31,752,793	36,598,594			110,536,639				147,135,233	
Black River Technical College		6,094,809	8,469,704			23,615,000				32,084,704	
Cossatot Community College of the University of Arkansas		3,396,702	4,943,084			16,165,000				21,108,084	
East Arkansas Community College		5,828,219	6,800,882			27,400,000				34,200,882	
Henderson State University		18,845,737	21,657,640			246,921,400				268,579,040	
Mid-South Community College		3,842,118	6,149,540			20,000,000				26,149,540	
National Park Community College		8,993,736	11,104,081			33,900,000				45,004,081	
North Arkansas College		8,031,808	9,339,923			32,190,000				41,529,923	
Northwest Arkansas Community College		10,050,253	12,399,133			81,730,000				94,129,133	
Ouachita Technical College		3,570,585	4,904,964			8,248,668				13,153,632	
Ozarka College		3,018,299	4,370,621			10,013,715				14,384,336	

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Phillips Community College of the University of Arkansas		9,107,598	10,673,772			45,630,000				56,303,772	
Pulaski Technical College		14,582,150	18,861,621			148,800,000				167,661,621	
Rich Mountain Community College		3,239,047	3,613,269			8,495,000				12,108,269	
South Arkansas Community College		6,059,656	7,266,500			23,871,589				31,138,089	
Southeast Arkansas College		5,715,996	7,884,442			32,450,000				40,334,442	
Southern Arkansas University		15,608,503	17,600,311			46,000,000				63,600,311	
Southern Arkansas University - Technical Branch		7,768,496	8,781,863			21,054,000				29,835,863	
University of Arkansas at Fayetteville		189,795,180	226,193,312		90,000,000	871,404,264			4,790,995	1,192,388,571	
University of Arkansas at Fort Smith		20,369,769	24,832,586			147,555,289				172,387,875	
University of Arkansas at Little Rock		60,506,912	71,902,175			371,200,000				443,102,175	
University of Arkansas at Medical Sciences Campus	*	105,696,846	132,478,240	6,100,000		1,905,955,000			15,683,818	2,060,217,058	
University of Arkansas at Monticello		15,951,950	19,226,850			59,050,000				78,276,850	
University of Arkansas at Pine Bluff		25,381,133	28,037,506			110,000,000				138,037,506	
University of Arkansas Community College at Batesville		4,114,706	5,286,276			24,000,000				29,286,276	
University of Arkansas Community College at Hope		4,520,901	6,456,113			12,049,640				18,505,753	
University of Arkansas Community College at Morrilton		4,831,147	6,422,891			23,820,000				30,242,891	
University of Central Arkansas		52,874,036	62,844,443			210,584,462				273,428,905	
TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 736,881,078	\$ 888,853,768	\$ 6,100,000	\$ 90,000,000	\$ 5,081,474,349	\$ -	\$ -	\$ 23,971,418	\$ 6,090,399,535	\$ -
STATE AGENCIES											
Aeronautics Department				\$ 15,537,220	\$ 12,000,000					\$ 27,537,220	
Agriculture Department	*	16,632,029	22,152,150	40,501,150	15,295,079	6,775,600		2,350,000	1,255,000	88,328,979	
Arkansas Building Authority	*	2,453,740	2,453,740			1,290,000			32,038,930	35,782,670	
Assessment Coordination Department	*, 8	450,000	450,000			55,000		60,000	17,475,855	18,040,855	
Bank Department				8,378,296						8,378,296	
Career Education, Department of:											
Public School Fund	4	34,443,233	49,668,877							49,668,877	
Administration	4	3,190,695	7,119,658		23,719,044	122,522		882,922	164,806	32,008,952	
Crowley's Ridge Technical Institute		2,646,391	3,985,627		189,961	1,330,211				5,505,799	
Northwest Technical Institute		3,067,453	4,230,544		146,504	2,197,684				6,574,732	
Rehabilitation Services		13,254,036	13,294,652	543,851	44,228,845	1,509,428				59,576,776	
Riverside Vo-Tech School		2,302,889	2,344,249		316,509					2,660,758	
Subtotal Career Education, Department of:		\$ 58,904,697	\$ 80,643,607	\$ 543,851	\$ 68,600,863	\$ 5,159,845	\$ -	\$ 882,922	\$ 164,806	\$ 155,995,894	\$ -
Claims Commission	**		599,086						1,500,000	2,099,086	
Community Correction Department (includes County Jail Reimbursement)		76,141,483	81,837,027	11,315,376	4,137,882	1,882,024				99,172,309	
Correction Department (includes County Jail Reimbursement)	5	313,452,914	327,747,436	24,833,422	1,253,205	30,894,863			4,600,000	389,328,926	
Crime Information Center	3, 5	3,980,166	8,623,664	50,000	779,691	60,000				9,513,355	
Crime Laboratory	*, 3	7,256,441	9,628,716	2,776,054	1,790,855	165,115				14,360,740	
Development Finance Authority					195,055,727	5,417,152				200,472,879	
Disability Determination for Social Security Administration					27,763,236					27,763,236	
Disabled Veteran's Service Office	*	35,198	35,198							35,198	
Economic Development Commission	5	10,466,844	11,564,344		62,936,860	3,915,012			92,900,000	171,316,216	200,000,000
Education, Department of:											
Public School Fund	4, 5	1,885,549,956	2,660,090,469							2,660,090,469	
General Education Division		19,799,390	24,193,854	1,000,000	1,027,873,405	26,565,875		2,950,000	13,673,851	1,096,256,985	
Academic Facilities & Transportation		2,546,361	2,585,978							2,585,978	
Educational Facilities Partnership	9	35,000,000	492,455,904							492,455,904	
Educational Television Commission	5	5,259,655	5,309,655		725,000	10,413,907			1,318,703	17,767,265	
School for the Blind		6,228,174	6,370,674		5,907,464	424,508				12,702,646	
School for the Deaf		10,881,346	11,102,143		6,345,616	442,136				17,889,895	
State Library		9,163,343	9,197,223		3,073,306	357,196			6,622	12,634,347	
Subtotal Department of Education		\$ 1,974,428,225	\$ 3,211,305,900	\$ 1,000,000	\$ 1,043,924,791	\$ 38,203,622	\$ -	\$ 2,950,000	\$ 14,999,176	\$ 4,312,383,489	\$ -
Election Commissioners Board	*	4,370,419	3,076,919						800,000	3,876,919	1,500,000
Emergency Management Department	*, 3, 5	1,494,542	3,465,800	3,049,446	148,181,010	262,906		350,000		155,309,162	
Environmental Quality Department		4,333,730	4,725,444	2,713,891	20,790,185			72,222,955	6,957,011	107,409,486	
Ethics Commission	*	667,968	667,968							667,968	
Fair Housing Commission	*, 3	281,030	704,136					35,000		739,136	

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Finance & Administration, Department of:											
Alcoholic Beverage Control Division & Enforcement	*	1,862,660	1,914,260		484,754	10,964				2,409,978	
Disbursing Officer	**	7,254,931	7,224,931	82,253,182	8,000,000	5,000,000		65,542,426	42,575,000	210,595,539	2,978,050,000
Management Services	***	1,444,196	60,282,330		22,564,477	2,297,071			3,707,008	88,850,886	2,100,000,000
Racing Commission	*	1,280,601	1,280,601			105,000				1,385,601	
Revenue Services	**		94,096,284	1,706,545						95,802,829	761,500,000
Revenue Services Child Support Enforcement		13,014,933	13,014,933		35,000,000				15,376,853	63,391,786	
Subtotal Finance & Administration, Department of:		\$ 24,857,321	\$ 177,813,339	\$ 83,959,727	\$ 66,049,231	\$ 7,413,035	\$ -	\$ 65,542,426	\$ 61,658,861	\$ 462,436,619	\$ 5,839,550,000
Geographic Information Office	*	599,287	774,287		122,500			250,000		1,146,787	
Geological Survey	*	2,003,313	2,039,313		1,110,854	45,025			100,000	3,295,192	
Health Department	1	103,870,829	498,115,928	1,571,640	22,590,119	112,324,497		1,318,000	2,593,286	638,513,470	
Health Services Permit Agency	*, 3	307,123	460,125		1,375,628					1,835,753	
Heritage, Arkansas Department of:											
Administration		1,270,610	1,270,610	7,044,250					45,000	8,359,860	
Arkansas Arts Council		769,880	769,880		671,134	204,041				1,645,055	
Delta Cultural Center		549,716	549,716			72,000				621,716	
Historic Arkansas Museum Commission		1,145,437	1,145,437			309,727				1,455,164	
Historic Preservation		-			1,511,309	28,342				1,539,651	
Mosaic Templars Cultural Center		778,271	788,271			85,060				873,331	
Natural & Cultural Resources Council		-		33,000,000						33,000,000	
Natural Heritage Commission	5	562,688	587,688	800,000	3,219,149	339,843				4,946,680	
Old State House Commission		1,337,444	1,440,467			209,685				1,650,152	
Subtotal Department of Heritage		\$ 6,414,046	\$ 6,552,069	\$ 40,844,250	\$ 5,401,592	\$ 1,248,698	\$ -	\$ -	\$ 45,000	\$ 54,091,609	\$ -
Higher Education Department		3,395,475	3,693,722		15,711,721	520,000		1,000,000		20,925,443	
Higher Education Department Grants		34,661,199	95,426,806							95,426,806	
Human Services, Department of:											
Administration	1	16,328,103	49,729,870		139,733	132,000			188,686,869	238,688,472	
Aging & Adult Services	1	17,607,934	55,156,731	3,500,000						58,656,731	
Behavioral Health Services	1, 5	76,633,770	155,471,907	3,552,796	6,068,799	249,048			2,781,835	168,124,385	
Blind Services	1	1,912,631	8,574,946							8,574,946	
Childcare & Early Childhood Education	1	575,300	45,491,541		83,430,322	200,000				129,121,863	
Children & Family Services	1	50,114,376	137,662,835							137,662,835	
County Operations	1	48,905,911	185,869,503		41,792,281	297,916			2,742,327	230,702,027	
Developmental Disabilities Services	1	63,089,687	188,170,382	50,000	1,377,338					189,597,720	
Medical Services	1	5,114,569	5,739,960,687					1,550,000	81,244,076	5,822,754,763	
Youth Services	1	48,653,572	68,375,229		6,260,348			2,188,456	-	76,824,033	
DHS Grant Fund	2	699,024,425								-	
Subtotal Department of Human Services		\$ 1,027,960,278	\$ 6,634,463,631	\$ 7,102,796	\$ 139,068,821	\$ 878,964	\$ -	\$ 3,738,456	\$ 275,455,107	\$ 7,060,707,775	\$ -
Information Systems Department	*								105,094,328	105,094,328	20,000,000
Insurance Department	*, 7			15,273,144	847,738	391,425		26,104,855	15,250,000	57,867,162	11,000,000
Labor Department	3	3,080,486	3,949,597	1,776,328	1,425,141	253,000				7,404,066	
Law Enforcement Standards & Training Commission	*	3,148,367	3,160,867		46,273	400,000				3,607,140	
Liquefied Petroleum Gas Board				610,617						610,617	
Martin Luther King, Jr Commission	*, 3	212,844	227,819			61,050				288,869	
Military Department	*, 3, 5	9,880,855	17,158,176		243,466,390	2,282,500		50,000	500,000	263,457,066	
Minority Health Commission	*	182,615	182,615			100,000		1,530,903		1,813,518	
Natural Resources Commission	*, 5, 12	6,751,457	7,886,836		651,366,332	394,628,294		5,202,915	5,000,000	1,064,084,377	45,000,000
Oil & Gas Commission				5,737,688		500,000				6,237,688	
Parks & Tourism Department		23,501,174	22,346,251	48,828,833	6,721,982	26,255,450			5,776,370	109,928,886	
Parks & Tourism Department - History Commission			1,600,705			79,000				1,679,705	
Parole Board	*	1,785,421	1,831,771							1,831,771	
Public Defender Commission	**		21,127,653							21,127,653	
Public Employee Retirement System	6							501,169,026		501,169,026	
Public Service Commission				12,306,154						12,306,154	1,000,000
Rural Services Department	*, 11	890,328	1,415,114	1,050,000		50,000		100,000	-	2,615,114	
Science & Technology Authority	*, 5	2,020,270	2,040,399	5,000,000	5,074,317	3,551,200		3,000,000		18,665,916	

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Securities Department				3,516,250						3,516,250	17,500,000
Sentencing Commission	*	346,704	382,416							382,416	
Spinal Cord Commission	*	2,075,873	2,706,300		34,500	35,000				2,775,800	
State Police	3	66,620,549	98,364,635	4,920,798	39,579,327					142,864,760	3,000,000
Student Loan Authority						10,118,806				10,118,806	
Teacher Retirement System	6							915,026,044		915,026,044	
Tobacco Control, Arkansas	*	894,241	894,241			1,039,898				1,934,139	
Tobacco Settlement Commission								3,730,993		3,730,993	
Veteran Affairs Department	*, 3, 5	2,407,433	6,087,093	100,000		7,292,513				13,479,606	
Veteran's Child Welfare Service	*	182,490	182,490							182,490	
War Memorial Stadium Commission	*, 5	875,066	875,066			9,523,424				10,398,490	
Waterways Commission	*	186,943	232,981							232,981	
Worker's Compensation Commission	5					140,000		205,380,745		205,520,745	
Workforce Services Department			153,535		1,625,383,164			14,330,390	5,000,000	1,644,867,089	
Workforce Services Department Interagency Fund Transfers	13	3,794,185	3,640,650							3,640,650	
TOTAL STATE AGENCIES		\$ 3,808,255,598	\$ 11,385,467,565	\$ 343,296,931	\$ 4,427,885,014	\$ 673,212,918	\$ -	\$ 1,826,325,630	\$ 649,163,730	\$ 19,305,351,788	\$ 6,138,550,000
Merit Adjustment Fund		\$ -									
(*) Miscellaneous Agencies Fund											
(**) State Central Services											
(***) State Central Services & Miscellaneous Agencies Fund											
GRAND TOTAL		\$ 4,593,605,361	\$ 12,478,203,085	\$ 1,525,013,537	\$ 5,327,296,827	\$ 5,810,431,485	\$ 38,378,032	\$ 2,304,963,232	\$ 702,455,332	\$ 28,186,741,530	\$ 9,062,050,000

- (1) Amounts listed as General Revenue appropriation are generally payable from Paying Accounts which have multiple funding components including federal matching funds
- (2) The DHS Grants General Revenue funding line is used to fund four (4) Divisions as authorized in A.C.A. §19-5-306 (10)(A)
- (3) General Revenue appropriation may include revenue from other sources (Federal, Cash, Trust, Other/Revolving)
- (4) General Revenue appropriation may include revenue from Educational Adequacy Fund and/or Educational Excellence Trust Fund
- (5) Includes appropriation for capital projects funded from sources other than the General Improvement Fund
- (6) Agency has Cash Funds for providing direct deposit payments to beneficiaries; however, these funds are considered Trust Funds by legal definition; A.C.A. §24-4-201 & §19-5-916
- (7) State Insurance Department - Public Employee Claims Section is funded by transfers from Public School Fund, County Aid Fund, Municipal Aid Fund, and from various state agency fund accounts per A.C.A. § 11-9-307
- (8) Other Funds - Agency share of ad valorem taxes are deposited into and are payable from Miscellaneous Agencies Fund; shown separately for clarification of amounts available
- (9) Education Facilities Partnership fund has fund carry forward authority
- (10) Other Funds - Operations appropriation utilizes fees and a transfer from AR Insurance Fund
- (11) A portion of the General Revenue appropriation is funded from a fund transfer from the Agency's various General Improvement Funds as authorized by Act 803 of 2009, Section 3
- (12) Misc/Refunds/Contingency Appropriation is for the Projects Disbursements line item in the Water, Waste Disposal & Pollution Abatement Program
- (13) Special Language provides for an Inter-Agency transfer of General Revenue to DHS-Division of County Operations per Special Language section 27 of Act 1281 of 2009